

Carryover Projects from FY2000 to FY2001

Fund	Title	Project	Carryover Appropriation
8	Tourism Fund		
	Projects to be Designated	1,474,584	
	Previously or to be Designated for Projects		<u>1,474,584</u>
11	Prior Year County's Carryover Fund		
	<i>On Going Projects:</i>		
	Registrar / Electoral Board - Furniture/Computer Equipment	7,384	
	Judge of Circuit Court - Equipage Courthouse	39,548	
	General District Court - Equipage and File System	4,300	
	Juvenile Domestic Court - Postage	1,000	
	Clerk of Circuit Court - Personnel and Equipment	15,700	
	FLS - Communications/E911 - Data Base Charges	10,525	
	Building Regulations - Personnel and Equipment	95,000	
	Computer Support Services - GIS	33,069	
	Fiscal Accounting Services - Equipment for Imaging System	4,000	
	Real Estate Assessment - Assessment Package	19,000	
	Office Renovation - Equipage and Moving		
	General Administration	106,000	
	Financial & Management Services	115,436	
	Community Services	51,000	
	Central Administration - Equipment	50,000	
	Planning Commission - Printing Zoning Ordinance	5,600	
	Economic Development Incentive Fund - County	1,266,612	
	Library - Books	204,638	
	General Services - Bldg & Grounds Maintenance	83,648	
	Senior Center Expansion	90,000	
	Zweibruken Exchange	18,864	
	Safety Committee Program	3,000	
	Video TV Equipment - York Hall - East Room	<u>6,930</u>	2,231,254
	<i>Grants and Donation Supported Programs:</i>		
	Commonwealth Attorney - Drug Asset Monies	4,160	
	Sheriff - Drug Asset Monies	34,072	
	Sheriff - BJA Grant	1,436	
	Sheriff - K9 Donations	800	
	Fire & Rescue - Fire Programs	40,081	
	Fire & Rescue - Two for Life	28,948	
	Emergency Management - Emergency Services Prog	21,293	
	Protection of Wetlands - Chesapeake Bay Restoration	10,000	
	Litter Control Grant	6,740	
	Library - Book Replacement Monies	6,192	
	Youth Commission	1,625	
	Safety Town	<u>3,370</u>	158,717

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<i>Capital Projects:</i>			
	Video Services Equipment (Grant)	60,696	
	Tech Rescue/Dive Vehicle	40,115	
	Regional Fire Training Center	49,138	
	Communications System	15,150	
	Regulatory Compliance	8,344	
	Tennis/Basketball Court Repair	52,840	
	Roof Replacement	20,000	
	Parking Lots	99,452	
	Underground Utilities	100,000	
	Yorktown Master Plan	63,041	
	Highway & Other Transportation Improvements	90,006	
	Purchasing Software	6,000	
	Schools Technology Program	384,484	
	Schools - SOL Training Funds	94,068	1,083,334
	Total for the County's Carryover Fund		<u>3,473,305</u>
13	Virginia Public Assistance Fund		
	Child Care & Development Fund Program - Grant	6,443	
	Total for the Virginia Public Assistance Fund		<u>6,443</u>
25	Sewer Utility Fund		
	Sewer Line Rehab	517,805	
	Moorehouse Road	250,199	
	Read Street Rehab	232,687	
	Satellite Shop Facility	31,169	
	Pump Station Rehab	8,034	
	Portable Generator	7,361	
	Utilities Office Building	1,134	
	Total for the Sewer Utility Fund		<u>1,048,389</u>
26	Stormwater Maintenance Fund		
	Marlbank Cove	532,238	
	Drainage Improvements	251,360	
	Woodlake Crossing Drinange Imps	157,000	
	Lackey Drainage Imps	133,000	
	Tabb Middle School Channel	64,150	
	Skimino Drainage	60,881	
	Queens Lake Revine Stabilization	32,377	
	Carver Gardens Channel Imps	24,988	
	Total for the Stormwater Maintenance Fund		<u>1,255,994</u>
51	Children's Services		
	Donations	2,690	
	Total for the Children's Services Fund		<u>2,690</u>

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Fund	Title	Project	Carryover Appropriation
70	School Construction Fund		
	Classroom Technology	1,013,875	
	Student Information Management System (SIMS)	415,600	
	Bethel Manor Renovations	242,208	
	Tabb Middle School Renovations	166,634	
	Tabb High Grounds	83,663	
	Tabb Middle School Entrance - VDOT	80,000	
	Repave Parking Lots	72,493	
	Time & Attendance System	54,580	
	Tabb High School Auditorium Seats	42,083	
	Mt Vernon Projects	38,730	
	Various Projects	19,680	
	Bruton High School Gym Floor	19,031	
	Total for the School Construction Fund		<u>2,248,577</u>
74	Water & Sewer Extension Fund		
	Claxton Creek - Sewer	1,068,819	
	Barcroft Dr - Sewer	923,947	
	Dare - Water	875,771	
	Penniman Road - Water	715,278	
	Piney Point - Sewer	281,920	
	Bypass - Rochambeau - Water	275,000	
	Lightfoot - Water	275,000	
	Dare - Sewer	272,338	
	Seaford - Sewer	242,160	
	199 Corridor near Water Country	225,000	
	Skimino Water System - Install Disinfection System	200,000	
	Patricks Creek - Sewer	175,467	
	Carys Chapel - Sewer	149,949	
	Calthrop Neck Road - Sewer	100,000	
	Kay Lane - Water	60,000	
	Widley Road - Water	56,301	
	Water Design	55,973	
	Tidemill - Sewer	3,308	
	Oyster Cove Rd - Water	2,638	
	Dare Heights - Sewer	2,459	
	Total for Water & Sewer Extension Fund		<u>5,961,328</u>
79	Capital Fund		
	Seaford Gym	650,000	
	Transportation Improvements	539,734	
	CNU - Cultural Center	400,000	
	Riverwalk & Ballard Street South	293,138	
	Renovation County Office Buildings	203,402	
	Environmental Enhancements	155,000	
	Recreation Facility	39,473	
	Tabb Library	26,507	
	Total for Capital Fund		<u>2,307,254</u>
	Grand Total		<u>17,778,564</u>